

ANNUAL REPORT SUMMARY



MEALS on WHEELS
DURHAM

2021-22

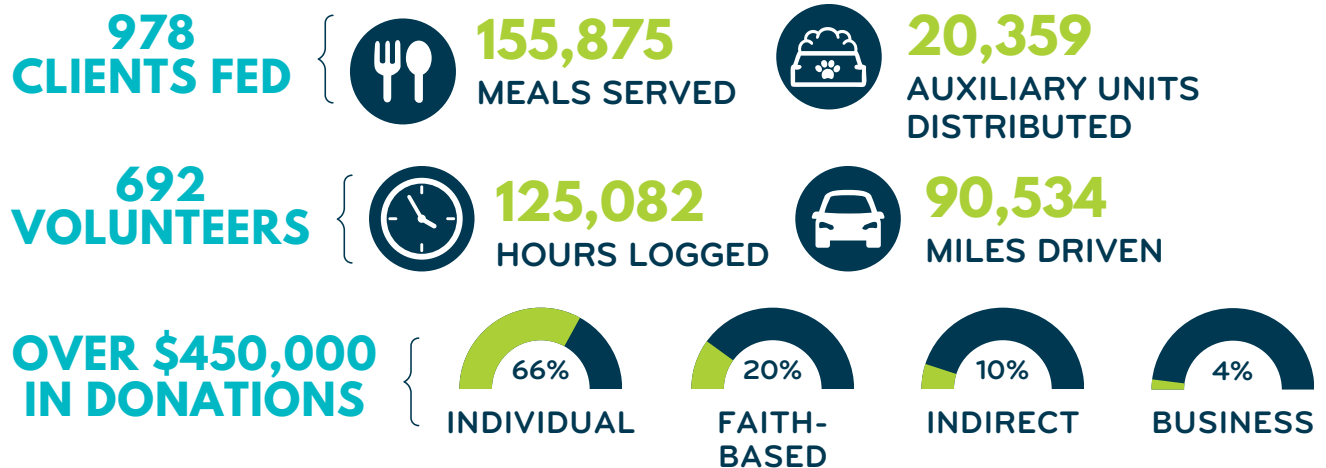
OUR MISSION

Meals on Wheels Durham (MOWD) volunteers and staff work together to enhance the quality of life for older adults and other community members who are homebound and unable to provide proper nutrition for themselves. Through daily meal delivery and regular contact with caring volunteers, we strive to positively impact our clients' health, independence, and connectivity.

CLIENT DEMOGRAPHICS



PROGRAM OVERVIEW



FINANCIAL REPORT

REVENUE & SUPPORT		EXPENDITURES	
Government Contracts	\$925,333	Meal Program	\$1,324,426
Contributions	\$454,832	Fundraising	\$18,745
Program Income	\$73,676	Non-Direct Program Expenses	\$124,540
Grants	\$270,143	TOTAL	\$1,467,711
Other Revenue	\$15,000	INCREASE IN NET ASSETS	\$271,273
TOTAL REVENUE	\$1,738,984		

ORGANIZATION HIGHLIGHTS

ENHANCING NUTRITION

Through a sizeable grant from Durham Congregations in Action, MOWD worked with The Produce Box to deliver a total of 34,500 pounds of fresh fruits and vegetables to all MOWD clients in the spring.

EXPANDING PARTNERSHIPS

MOWD developed new partnerships with ten new schools, organizations, and corporations to further its work. This includes new national corporate partnerships with Food Lion and PetSmart.

EXPANDING OPERATIONS

The Board of Directors established the Future Site Task Force which evaluated real estate partners to assist in seeking out a larger facility. The new venue requirements include sufficient space for hot and cold food storage, staff work areas/offices for a growing team, increased space for volunteer activities, and a commercial kitchen.

COMBATING ISOLATION

To alleviate the feelings of loneliness and isolation all too common in older adults, MOWD secured funding to enhance its Pet Program to better support clients' pets by providing at-home vet services in partnership with DEGA Mobile Veterinary Care.